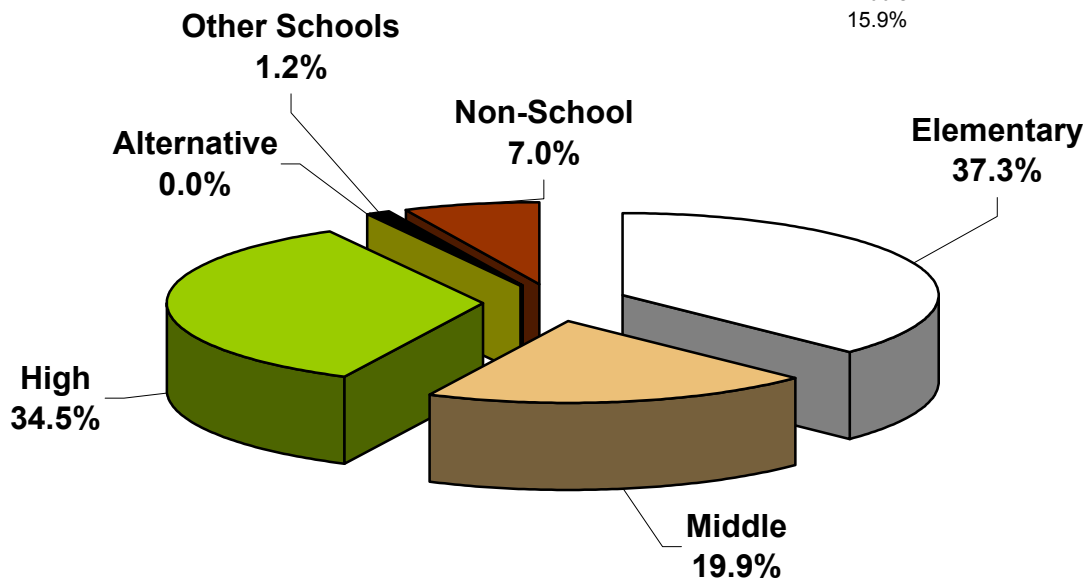
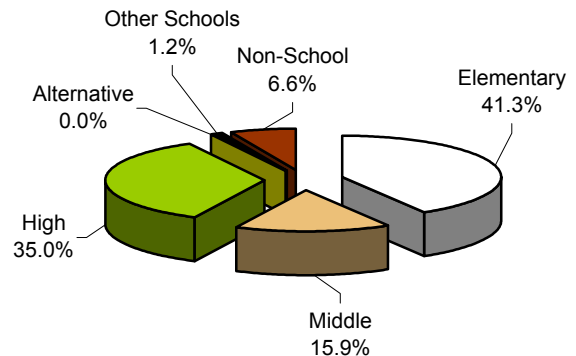


Coventry School District

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,560	\$21,777,632	\$8,507	37.3%
Middle	1,434	\$11,630,386	\$8,110	19.9%
High	1,882	\$20,133,301	\$10,698	34.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	27	\$684,811	N/A	1.2%
Non-School ²	31	\$4,085,492	N/A	7.0%
Total District Expenditures	5,934	\$58,311,623	\$9,827	100.0%

2004-06-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.